## Chair's Report, November 19 Board Meeting

We have continued to be busy since the last Board meeting in August. We have maintained our display in the Washington State Fair thanks to the outstanding work of John Neorr, Byrna Klavano, Gale Trotter and the volunteers who represented WNPS so well to the public. In September, we kicked off the program year with another picnic at Powderworks Park in DuPont. We fed our guests well and had a good time. In October, we had the Fall Native Plant Sale at the Coach House in Olympia that was, once again, a success thanks to our wonderful volunteers. In addition, I have been working with Don Hardin and the Suksdorfia Chapter to coordinate the Native Plant Study Weekend 2018.

As your chair, I have represented the South Sound Chapter at meetings of the State Board, as a member of the Financial Advisory Committee, as Chair of the Stewardship Committee, and on the personnel Committee. Within the chapter, I have continued to work on plant sales, producing the Monthly Updates and the Acorn.

Public Outreach and Tabling. I am pleased that we are being requested to present programs on native Plants to a number of local groups that provide us the opportunity to talk about not only WNPS but also native plant issues.

Since our August meeting, I have had three presentations of the program Common Native Plants of the Pacific Northwest Lowlands: Our Woody Plants and Ferns. Presentations were made to the Mount Rainier Institute (9-6-2017) and the National Wildlife Federation Stewards Training (11-2-2017). On 10-19-2017, Bonnie Blessing-Earle and I did informative hikes with groups of Timberline High School students on the lowland plants.

Upcoming, I have a request to cooperate with Sam Hain, Environmental Education Specialist of the Pierce Conservation District to do sessions with high school students as a part of their Envirothon program and I have been approached by MetroParks Tacoma about assisting in steward training.

Fall Native Plant Sale. As plant sale co-chair, I was heavily involved in purchasing plants and organizing the Fall Native Plant Sale, We had an excellent, if smaller, selection of native plants from our donations and vendors. Our vendors included Firetrail Nursery, Woodbrook Native Plant Nursery, Eatonville Nursery, Derby Canyon Natives, Tadpole Haven Natives, Storm Lake Growers, Watershed Native Plant Nursery, and Judd Creek Nursery. This plant sale, we tried a different physical set up inside the Caoch House and a modified cashier process that seemed to work well. The preliminary figures show sales of $\$ 8,348$ and expenses of $\$ 4,107$. I expect the profit to be diminished as well complete the fiscal review but we did well thanks to all the sales and volunteers.

One thing that contributed to the sale was three "presales" that totaled about $\$ 1000$. We will look at how to use that in the future.

The status of the Coach House for the future remains unclear. All staff of the Historical Society have been moved to Tacoma. We are set on meeting sits through May, 2018 but after that is a question.

Native Plant Study Weekend 2018. Not much to add to the August report at this time. When the San Juan Chapter was unable to get a weekend organized, rather than see the event cancelled for the first time since the eruption of Mt St Helens cancelled the event at Cispus, the Suksdorfia Chapter (White Salmon and Clark County) and the South Sound Chapter have taken on the task
of organizing the weekend in the Columbia Gorge, May 5-7, 2018. The leads in the effort are Don Hardin for Suksdorfia and me for South Sound.

The Columbia Gorge with all its beautiful flora presented some unique challenges both in finding a facility and coordinating efforts. Don and I have worked closely with the facility which is actually immediately across the Columbia in Hood River Oregon. Meeting will be headquartered at the Best Western Plus, Hood River Inn. I will be traveling to Hood River on November 13 to work on details of the meals with Don and the hotel staff.

The theme for the weekend is "Rainbows of Wildflowers: Celebrating the Botancial Diversity of the Columbia Gorge." Don Hardin is coordinating the hikes, I am handling the speakers. We have lined up Carlo Abbruzzese (DNR Natural Areas program) to talk about the natural areas, specifically Washougal Oaks and Washougal Oaks) and Susan Kephart of Willamette University on her work on camas. Carlo has also offered to lead hikes. In preparation, I have assembled a list of lodging in the area and other things to do. We have targeted early January to have registration up. Right now, I am traveling to White Salmon about once a month.

Election Results. Once again, I have stood for election to serve as chapter chair. I appreciate your confidence. After this year, I would like to step down as chair and turn those responsibilities over to someone who can bring new ideas and energy to the role. We have a year to consider that.

Finally, I want to thank Sharon Bergquist-Moody who is stepping down as our secretary not only for her fine work in that role but also for all the other things she does to support the chapter. Thank You!

| WNPS SSC 2017 Budget/Actuals 11/19/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bank Balance 11/117: ${ }^{\text {S23,711.40 }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Account | Budget | Actuals <br> Thru <br> 11/19/2017 | Buc |  |  |  |  |  | Yearly Ac |  |  |  |  |  |
|  | 2018 |  | 2017 | 2016 | 16 Actual | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
| Income $\begin{aligned} & \text { Income } \\ & \text { Calendars }\end{aligned}$ | 5600 | \$200.00 | 5600 | 5600 |  | \$720 | \$220 | 5470 |  |  |  |  |  |  |
| Chapter Rebates | \$1,200 | \$1,162.00 | \$1,200 | \$1,200 | \$1,253 | \$1,113 | 5973 |  |  | 5973 | \$1,197 | \$1,204 | 5867 |  |
| Donations | \$300 | \$18.00 | 5300 |  | \$400 | \$300 | \$50 | 5505 | \$484 | 5320 | \$1,045 | \$306 |  | 5180 |
| Misc Revenue Plant Sales | \$2200 | S300.00 S99,182.00 | \$2200 | \$100 S10,000 | \$451 | S0 \$13.80 | \$11,783 | \$11.659 | \$9.279 | 547 <br> 57.188 | ${ }_{\text {¢ }}^{\text {s96 }}$ |  |  | \$2 |
| Study Weekend |  | S0.00 |  |  |  |  |  | ${ }_{\text {\$22,518 }}$ |  |  |  |  |  |  |
| Total Revenue | \$17,300.00 | \$20,862.00 | \$17,300 | \$12,200 | \$19,170 | \$16,013 | \$13,081 | \$36,301 \| | 577 | 59,288 | 54,805 | \$2,254 | \$14,778 | \$1,300 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Calendars | S450 | \$420.00 | S450 | \$500 | 5408 | \$406 | \$504 | \$406 | \$315 | 5664 |  | \$300 | \$300 | 5390 |
| Chapter Programs | \$3,500 | \$2,829.88 | \$3,000 | \$2,500 | \$1,978 | \$2,098 | \$1,466 | \$3,004 | \$732 | \$434 | \$1,246 | \$1,007 | \$1,364 | \$565 |
| (onations | \$22000 | \$1.724,33 | \$2,000 | \$2.000 | \$2.000 | \$18 | \$1.096 |  |  |  |  |  |  |  |
| Field T Tips | \$100 | \$0.00 | \$100 | S100 |  | so |  | so |  | so | so | so | so | so |
| Gitt / Membership | \$200 | \$100.00 | 970 |  |  | so | so | so | s35 | so | s25 | so | so | so |
| Grants | \$2.500 | \$1,250.00 | \$2,500 | \$2.500 | \$1,875 | 5923 | S730 | S725 | \$250 |  |  |  |  |  |
| Marketing/Outreach | \$1,000 | \$550.00 | \$1,000 | \$1,000 | \$1,005 | 5453 | \$656 | S691 | 5673 | so | 5201 | \$360 | 5301 | 286 |
| Misce Expenses | \$1.000 | \$57.19 | ${ }_{\$ 500}$ | ${ }_{5} 500$ | \$104 | \$227 | \$304 | \$16 | \$1.042 | so | ${ }^{5744}$ | \$599 | ${ }^{5433}$ | 54 |
| NewsletererWebsite | \$800 | \$0.00 |  | \$600 | \$227 | ${ }^{5649}$ |  | ${ }_{5627}$ |  | 5378 | S2988 | \$746 |  |  |
| Plant Sale | \$10.000 | \$9,638.67 | \$10.000 | S6.550 | 58,346 | ${ }_{\text {S8, } 856}$ | 58,296 | s6,947 | \$4,270 | 53,366 | \$1,122 | S174 | so | so |
| ${ }_{\text {Restoration }}^{\text {Special Programs }}$ | - ${ }_{\text {S2,000 }}$ |  | \$1,500 | S500 |  |  |  |  |  |  |  | \$174 | so |  |
| Study Weekend |  | \$1,500.00 |  |  |  |  |  |  |  |  |  |  |  | so |
| Total Expenses | s24,250 | \$18,040.70 | \$22,020 | \$16,820 | \$15,944 | \$13,659 | \$13,051 | \$30,345 | 57,317 | 54,842\| | \$3,897\| | 53,185] | \$12,615 | \$1,455 |
| Surplus (Deficit) | (56,950) | \$2,821.30 | ( 54,720$)$ | (54,620) | \$3,225 | \$2,354 | \$30 | \$5,956 | \$4,260 | \$4,447 | 5908 | (5931) | \$2,163 | (\$154) |
| Bank Balance 111912017: $\$ 26,532.70$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

South Sound Chapter Financial Transactions for 2017

| Date | Type | Activity | Deposit | Withdrawal | CB | Balance | Account Amt | Account | Description |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 01/01/17 |  |  |  |  |  | \$23,711.40 |  |  |  |
| 01/04/17 | 1 | Deposit | 250.00 |  | Y | \$23,961.40 | 250.00 | Misc Revenue | Adjustm. for lost check \#3383 |
| 01/05/17 | E | Ck 3411 Sarah Hamman |  | 50.00 | Y | \$23,911.40 | 50.00 | Chapter Programs | Honorarium |
| 01/05/17 | E | Ck 3412 Jesica Stone |  | 50.00 | N | \$23,861.40 | 50.00 | Chapter Programs | Honorarium |
| 01/05/17 | E | Ck 3413 City of Tacoma |  | 250.00 | Y | \$23,611.40 | 250.00 | Marketing/Outreach | S.Sound Sustainability Expo |
| 01/13/17 | E | Ck 3414 Wa State Historical Soc |  | 135.00 | Y | \$23,476.40 | 135.00 | Chapter Programs | Coach House rental |
| 01/13/17 | E | Ck 3415 WNPS CPS Chapter |  | 58.41 | N | \$23,417.99 | 58.41 | Plant Sales | Bare root plants (check lost) |
| 01/25/17 | 1 | Deposit | 200.00 |  | $Y$ | \$23,617.99 | 200.00 | Calendars | 70 calendars sold |
| 02/02/17 | E | Ck 7000 Penderay Garden Center |  | 100.00 | Y | \$23,517.99 | 100.00 | Gift / Membership | Appreciation for Lee Fellenberg |
| 02/08/17 | E | Bank debit |  | 31.71 | Y | \$23,486.28 | 31.71 | Misc Expenses | Bank check order |
| 02/25/17 | E | Ck 3416 Jim Hadfield |  | 150.00 | N | \$23,336.28 | 150.00 | Chapter Programs | Honorarium |
| 02/25/17 | E | Ck 3417 K Dodson \& S Milliken |  | 500.00 | Y | \$22,836.28 | 500.00 | Chapter Programs | Honorarium |
| 03/13/17 | E | Ck 3418 Bill Brookreson |  | 311.72 | $Y$ | \$22,524.56 | 311.72 | Plant Sales | plants, supplies, copies |
| 03/13/17 | E | Ck 3419 Byrna Klavano |  | 34.36 | $Y$ | \$22,490.20 | 34.36 | Chapter Programs | Meeting refreshments |
| 03/16/17 | E | Ck 3420 Bill Brookreson |  | 407.00 | $Y$ | \$22,083.20 | 407.00 | Plant Sales | Eatonville Nursery |
| 03/24/17 | E | Ck 3421 Dan Hintz |  | 100.00 | $Y$ | \$21,983.20 | 100.00 | Chapter Programs | Honorarium |
| 04/02/17 | E | Ck 3422 WA State Historical Soc |  | 125.00 | $Y$ | \$21,858.20 | 125.00 | Plant Sales | Coach House rental (sale) |
| 04/13/17 | E | Ck 3423 Watershed Garden Wor |  | 317.25 | Y | \$21,540.95 | 317.25 | Plant Sales | Plants, Spring Sale |
| 04/13/17 | E | Ck 3424 Storm Lk Growers |  | 188.25 | $Y$ | \$21,352.70 | 188.25 | Plant Sales | Plants |
| 04/13/17 | E | Ck 7001 Derby Canyon Natives |  | 354.00 | $Y$ | \$20,998.70 | 354.00 | Plant Sales | Plants |
| 04/17/17 | E | Ck 3425 Lakota Middle School |  | 250.00 | $Y$ | \$20,748.70 | 250.00 | Grants | Pollinator Garden |
| 04/17/17 | E | Ck 34264 P Natives |  | 45.00 | $Y$ | \$20,703.70 | 45.00 | Plant Sales | Plants |
| 04/17/17 | E | Ck 3427 Tadpole Haven Natives |  | 126.25 | $Y$ | \$20,577.45 | 126.25 | Plant Sales | Plants |
| 04/17/17 | E | Withdraw cash for sale |  | 325.00 | $Y$ | \$20,252.45 | 325.00 | Plant Sales | Cash for plant sale |
| 04/22/17 | E | Ck 3428 Firetrail Nursery |  | 1,412.25 | $Y$ | \$18,840.20 | 1,412.25 | Plant Sales | Plants |
| 04/22/17 | E | Ck 3429 Bonnie Blessing |  | 180.03 | $Y$ | \$18,660.17 | 180.03 | Plant Sales | Supplies, refreshments |
| 04/24/17 | E | Ck 3430 John Bishop |  | 400.00 | $Y$ | \$18,260.17 | 400.00 | Chapter Programs | Honorarium |
| 04/24/17 | 1 | Deposit A | 4,028.00 |  | $Y$ | \$22,288.17 | 3,703.00 | Plant Sales | Cash and checks |
| 04/24/17 | 1 | Deposit B |  |  | Y | \$22,288.17 | 325.00 | Plant Sales | Return cash for plant sale |
| 04/24/17 | 1 | Deposit | 6,259.00 |  | $Y$ | \$28,547.17 | 6,259.00 | Plant Sales | credit card receipts |
| 04/25/17 | E | Ck 3431 Bill Brookreson |  | 252.37 | Y | \$28,294.80 | 252.37 | Plant Sales | plants, supplies, copies |
| 04/25/17 |  | Deposit | 210.00 |  | Y | \$28,504.80 | 210.00 | Plant Sales | credit card receipts |

South Sound Chapter Financial Transactions for 2017

| Date | Type | Activity | Deposit | Withdrawal | CB | Balance | Account <br> Amt | Account | Description |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 04/25/17 | E | Ck 3432 JuddCreek Nursery |  | 433.00 | Y | \$28,071.80 | 433.00 | Plant Sales | Plants, Spring Sale |
| 05/01/17 | E | Ck 3433 Thurston Conserv. Dist. |  | 250.00 | $Y$ | \$27,821.80 | 250.00 | Grants | Schneiders Prairie |
| 05/01/17 | E | Merchant Card Services |  | 232.27 | Y | \$27,589.53 | 232.27 | Plant Sales | Bank charges, credit card machine |
| 05/05/17 | E | Ck 3434 Storm Lake Growers |  | 326.00 | $Y$ | \$27,263.53 | 326.00 | Plant Sales | Plants, Spring Sale |
| 05/05/17 | 1 | Deposit | 30.00 |  | $Y$ | \$27,293.53 | 30.00 | Plant Sales | Check, plant sale |
| 05/08/17 | E | Ck 3435 M Kat Anderson |  | 400.00 | Y | \$26,893.53 | 400.00 | Chapter Programs | Honorarium |
| 06/02/17 | E | Merchant Card Services fees |  | 2.00 | Y | \$26,891.53 | 2.00 | Plant Sales | Bank charges, credit card machine |
| 06/14/17 | E | Ck 3436 WA State Historic Soc. |  | 90.00 | Y | \$26,801.53 | 90.00 | Chapter Programs | Coach House rental |
| 07/06/17 | E | Ck 3437 WNPS - CPS Chapter |  | 58.41 | Y | \$26,743.12 | 58.41 | Plant Sales | Replace Ck 3415 (lost) |
| 07/12/17 | E | Ck 3438 Anna Thurston |  | 300.00 | Y | \$26,443.12 | 300.00 | Education | Botany Washington scholarship |
| 07/25/17 | E | Ck 3439 Sue Butkus |  | 397.63 | Y | \$26,045.49 | 397.63 | Chapter Programs | Dinners, speaker gifts |
| 07/30/17 | E | Ck 3440 Chehalis R Basin Ld Tr |  | 250.00 | $Y$ | \$25,795.49 | 250.00 | Grants | Chehalis R Basin Land Trust |
| 07/30/17 | E | Ck 3441A Bill Brookreson |  | 235.67 | Y | \$25,559.82 | 96.80 | Chapter Programs | DuPont Park rental + deposit |
| 07/30/17 | E | Ck 3441B Bill Brookreson |  |  | Y | \$25,559.82 | 138.87 | Chapter Programs | Display panel for Fair |
| 08/23/17 | E | Ck 3442A Bill Brookreson |  | 106.34 | Y | \$25,453.48 | 4.35 | Plant Sales | Copies |
| 08/23/17 | E | Ck 3442B Bill Brookreson |  |  | $Y$ | \$25,453.48 | 101.99 | Education | Display racks |
| 08/28/17 | E | Ck 3443A WA State Historical Soc |  | 260.00 | Y | \$25,193.48 | 125.00 | Plant Sales | Coach House rental (sale) |
| 08/28/17 | E | Ck 3443B WA State Hist Soc |  |  | Y | \$25,193.48 | 135.00 | Chapter Programs | Coach House rental |
| 09/12/17 | E | Ck 9000 DerbyCanyon Natives |  | 382.66 | Y | \$24,810.82 | 382.66 | Plant Sales | Plants for fall sale |
| 09/14/17 | E | Ck 3444 WNPS |  | 420.00 | Y | \$24,390.82 | 420.00 | Calendars | Calendars 70 |
| 09/18/17 | E | Ck 9001 4P Natives |  | 118.75 | Y | \$24,272.07 | 118.75 | Plant Sales | Plants for fall sale |
| 09/19/17 | E | Ck 3445 Eatoville Nursery |  | 771.00 | Y | \$23,501.07 | 771.00 | Plant Sales | Plants for fall sale |
| 09/25/17 | E | Ck 3446 Storm Lake Growers |  | 183.80 | $Y$ | \$23,317.27 | 183.80 | Plant Sales | Plants for fall sale |
| 09/25/17 | E | Ck 3447 Conserva. Connect |  | 250.00 | Y | \$23,067.27 | 250.00 | Marketing/Outreach | Fair booth Outdoors Alliance |
| 09/26/17 | E | Ck 3448 Cyndy Dillon |  | 52.22 | Y | \$23,015.05 | 52.22 | Chapter Programs | Food for fall picnic |
| 09/26/17 | E | Ck 9002 Watersh Garden Works |  | 216.50 | $Y$ | \$22,798.55 | 216.50 | Plant Sales | Plants for fall sale |
| 10/01/17 | E | Ck 3449A Chehalis R Basin LT |  | 520.63 | $Y$ | \$22,277.92 | 500.00 | Grants | Chehalis R Basin Land Trust |
| 10/01/17 | E | Ck 3449B Chehalis R Basin LT |  |  | $Y$ | \$22,277.92 | 20.63 | Donations | Donation to Land Trust |
| 10/06/17 | E | Ck 3450 L\&L Printing |  | 301.67 | $Y$ | \$21,976.25 | 301.67 | Education | Printing for Fair |
| 10/06/17 | E | Ck 9003 Tadpole Haven |  | 47.00 | $Y$ | \$21,929.25 | 47.00 | Plant Sales | Plants for fall sale |
| 10/09/17 | E | Ck 3451 WNPS |  | 1,000.00 | Y | \$20,929.25 | 1,000.00 | Education | Plant Checklist Project |
| 10/11/17 | 1 | Deposit A | 1,212.00 |  | Y | \$22,141.25 | 1,162.00 | Chapter Rebates | Chapter refund |

South Sound Chapter Financial Transactions for 2017

| Date | Type | Activity | Deposit | Withdrawal | CB | Balance | Account Amt | Account | Description |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10/11/17 | I | Deposit B |  |  | $Y$ | \$22,141.25 | 50.00 | Misc Revenue | Picnic rental refund |
| 10/16/17 | E | Ck 3452 WNPS Suksdorfia Chap |  | 1,500.00 | $Y$ | \$20,641.25 | 1,500.00 | Study Weekend | Study Weeknd Support |
| 10/24/17 | E | Withdraw cash for sale |  | 325.00 | $Y$ | \$20,316.25 | 325.00 | Plant Sales | Cash for plant sale |
| 10/27/17 | E | Ck 3453 Firetrail Nursery |  | 1,211.10 | Y | \$19,105.15 | 1,211.10 | Plant Sales | Plants for fall sale |
| 10/27/17 | E | Ck 3454 Judd Creek Nursery |  | 368.00 | Y | \$18,737.15 | 368.00 | Plant Sales | Plants for fall sale |
| 10/30/17 | E | Ck 3455 Bonnie Blessing |  | 476.50 | Y | \$18,260.65 | 476.50 | Plant Sales | Plants for fall sale |
| 10/30/17 | 1 | Deposit | 1,540.00 |  | Y | \$19,800.65 | 1,540.00 | Plant Sales | Check receipts plant sale |
| 10/30/17 | 1 | Deposit A | 2,237.00 |  | Y | \$22,037.65 | 1,894.00 | Plant Sales | Cash receipts plant sale |
| 10/30/17 | 1 | Deposit B |  |  | $Y$ | \$22,037.65 | 325.00 | Plant Sales | Return cash for plant sale |
| 10/30/17 | I | Deposit C |  |  | $Y$ | \$22,037.65 | 18.00 | Donations | Plant Sale donation |
| 11/01/17 | E | Ck 3456A Bill Brookreson |  | 213.08 | $Y$ | \$21,824.57 | 192.41 | Plant Sales | Plants, copies, supplies, truck |
| 11/01/17 | E | Ck 3456B Bill Brookreson |  |  | Y | \$21,824.57 | 20.67 | Education | Copies |
| 11/02/17 | E | Ck 3457 Franclyn Heinecke |  | 100.00 | Y | \$21,724.57 | 100.00 | Chapter Programs | Honorarium |
| 11/02/17 | I | Deposit | 4,531.00 |  | $Y$ | \$26,255.57 | 4,531.00 | Plant Sales | credit card receipts |
| 11/09/17 | I | Deposit | 365.00 |  | Y | \$26,620.57 | 365.00 | Plant Sales | Check receipts plant sale |
| 11/13/17 | E | Merchant Bank Services Fees |  | 34.40 | Y | \$26,586.17 | 34.40 | Plant Sales | Bank charges, credit card machine |
| 11/16/17 | E | Ck 3458A Jane Ely |  | 53.47 | N | \$26,532.70 | 25.48 | Misc Expenses | postage |
| 11/16/17 | E | Ck 3458B Jane Ely |  |  | N | \$26,532.70 | 27.99 | Plant Sales | plant sale permits, stapler |
| Year to Date Income and Expense Totals: |  |  | \$20,862.00 | \$18,040.70 |  |  |  |  |  |
|  |  | Year Beginning Bank Balance: | \$23,711.40 |  |  |  |  |  |  |
|  |  | Bank Statement Balance: | \$26,844.58 |  |  |  |  |  |  |
|  |  | Current Outstanding Checks: | \$311.88 |  |  |  |  |  |  |
|  |  | Current Outstanding Deposits: |  |  |  |  |  |  |  |
|  |  | Actual Balance: | \$26,532.70 |  |  |  | \$26,532.70 |  |  |

Hike Report \Cyndy Dillon
WNPS SSC Hikes, Aug 13-Nov 19
Completed
August, Far Reaches Nursery, Point Townsend, Bill Brookreson
September 13, Dupont Park, 8 participants
October 21, Lake Wilderness, John and Chris Neorr, 13 participants
Planned
November 26, Sunday, Deschutes Falls
December 17, Sunday, Alderbrook (Sharon's idea)
January, 360 trail at Gateway Park, Key Peninsula
February, Woodard Bay, Olympia (Bill's idea)
March, Lichen walk, Jean Ponzetti
April 7, Saturday, Trilliums at Lake Sylvia, Montesano, Helen Hepp
May, Snoquara Falls (Byrna's idea)
June, Morse Preserve
Future considerations
Tolmie State Park, Olympia
Big Creek Loop, Olympic National Forest

## Grant and Fair Reports - John Neorr, November 18, 2017

## Grant Summary:

- Granted $\$ 1900$ of our $\$ 2500$ budget.
- Had limited success in follow-up after initial payments made
- Need to improve follow-up
- Capital grants easiest to manage
- Restoration/Pollinator garden projects difficult to manage
- Need to improve outreach to meet grant budget goals


## 2017 Budget

Grants Approved

| Project | Amt Granted | Amt Dispersed | Status/Comments |
| :---: | :---: | :---: | :---: |
| Lakota Middle School Pollinator Garden | \$500 | \$250 | - Project Complete <br> - Funds used for soil for raised beds <br> - Money well spent. Fits well into environmental program and garden area. Completed site visited by J. Neorr <br> - Signage would have greatly improved value. <br> - Documentation incomplete, no receipts received <br> - Enthusiastic teacher, but has moved to another district |
| Thurston Conservation District Schneider Prairie Restoration | \$500 | \$250 | - Project not started <br> - Lacks project leader <br> - TCD still interested <br> - Site visited by G. Trotter |
| Chehalis River Basin Land Trust Tablet Purchase for Trust Property Surveys | \$500 | \$750 | - Tablet procured and in use <br> - Presentation given by CRBLT <br> - Inadvertent overpayment of $\$ 250$ <br> - Reimbursement requested <br> - Suggest we forgive and make donation <br> - Made $\$ 20.63$ already to cover total cost of tablet which was $\$ 520.63$. |
| South Hewitt Lake Pocket Park Restoration | \$400 | \$0 | - Site visited by J. Neorr <br> - Contract sent to Project leader for signature <br> - Project leader is Wildlife Steward <br> - Project leader working with Erica Guttman |
| Totals | $\begin{gathered} \$ 1900 \\ \text { (Budget }=\$ 2500 \text { ) } \end{gathered}$ | \$1250 |  |

## Fair Summary:

- Fair ran from 9/1-9/24, Open 20 days (Closed on each Tues and on Weds 9/6
- Overall fair attendance over 1 million
- Booth attendance unknown - seemed like good traffic
- 51 volunteers staffed our booth during the Fair - putting in 152 hours
- An additional 25 hours worked in booth prep/support
- Our cost: $\$ 250$ which was a voluntary contribution to the Northwest Outdoor Alliance (NWOA) - the ad-hoc group that manages displays in our building.
- This year we bought a table covering that shows our name also bought a 10 -pocket literature stand to hold our handouts. It worked very well.
- Thanks to
- Byrna for administering/managing booth appearance and displays
- Gail for volunteer signup and coordination
- Bill for plants and setup/takedown
- Cyndy for setup/takedown and booth duty
- Other who pitched in when needed.

